

Water District Notice of Public Hearing on Tax Rate

The *Siesta Shores Water Control Improvements*, held a public hearing on a proposed tax rate for the tax year 2022 on **Wednesday, August 24, 2022 at 10:00 a.m.** at **Siesta Shores Water Control Improvement District Meeting Room, 3022 Siesta Lane, Zapata, Texas 78076**. Your individual taxes may increase at a greater or lesser rate, or even decrease, depending on the tax rate this is adopted and on the change in the taxable value of your property in relation to the change in taxable value of all other property. The change in the taxable value of your property in relation to the change in the taxable value of all other property determines the distribution of the tax burden among all property owners.

FOR the proposal: **Manuel García III**
 Moises Camacho
 Francisca Campos
 Rene Calderas

AGAINST the proposal: **None**

PRESENT and not voting: **None**

ABSENT: **Mario Sanchez**

The following table compares taxes on an average residence homestead in this taxing unit last year to taxes proposed on the average residence homestead this year.

	Last Year	This Year
Total tax rate (per \$100 of value)	\$0.344700/\$100 Adopted	\$0.331393/\$100 Proposed
Difference in rates per \$100 of value		-\$0.010307/\$100
Percentage increase/decrease in rates (+/-)		-3.01%
Average appraised residence homestead value	\$65,756	\$53,109
General homestead exemptions available (excluding 65 years of age or older or disabled person's exemptions)	\$15,425	\$16,440
Average residence homestead taxable value	\$50,331	\$53,109
Tax on average residence homestead	\$171	\$176
Annual increase/decrease in taxes if proposed tax rate is adopted (+/-)	\$166.18	\$5
And percentage of increase (+/-)		\$2.92

NOTICE OF TAXPAYERS' RIGHT TO ELECTION TO REDUCE TAX RATE

If the district adopts a combined debt service, operation and maintenance, and contract tax rate that would result in the taxes on the average residence homestead increasing by more than eight percent, the qualified voters of the district by petition may require that an election be held to determine whether to reduce the operation and maintenance tax rate to the voter-approval tax rate under Section 49.23603, Water Code.

The 86th Texas Legislature modified the manner in which the voter-approval tax rate is calculated to limit the rate of growth of perproperty taxes in the state.

1. Called meeting to order by Moises Camacho @ 5:56 p.m.
Members present: Members absent:
Francisca Campos Manuel Garcia II
Mario Sanchez Rene Calderas
Moises Camacho
2. The certification of meeting notice was verified.
3. Motion was made by Mr. Camacho, second Mrs. Sanchez to approve minutes.
4. Old business:
 - 4.1 Sewer Rate approved @\$10.00 increase motion was made by Camacho, second by Mr. Sanchez
 - 4.2 Cancellation of election Motion was made by Camacho, second by Mr. Sanchez
 - 4.3 A. #695 customer was not present
b. # 45 payment agreement for \$3400.00, Motion was made by Mrs. Campos, second by Mr. Camacho
Customer to pickup 4" pipe collected from site
5. Engineer Report:
 - 5.1 Mr. Manuel Gonzalez, Premier Engineering, district engineer updated board members on USDA Grant change order, were tabled
 - 5.2 Mr. Manuel Gonzalez updated the board members that MOU for drought emergency expenses were approved by Zapata Co. Commissioners Court on Monday Sept 12, 2022
 - 5.3 no invoices were presented at this time
6. Financial:
 - 6.1 Motion was made by Mr. Camacho, second Mrs. Sanchez to approve checks, invoices, and wages for the month of November.
 - 6.2 Motion was made by Mr. Camacho; second Mr. Sanchez to approve Financial Statement was reviewed and presented:

General Fund	\$16,751.59
Customer Deposit Fund	\$28,859.03
Interest & Sinking Fund	\$61,989.57
Capital Improvements Funds	\$38,201.83
Reserve Funds (CD)	\$48,592.80
Water Rights Funds (CD)	\$70,060.22
Total	\$264,455.04

7. Bids/ Proposals/Contract

- 7.1 Computer quote was not passed
- 7.2 Hach Quote was tabled

Discussed of purchase need per TCEQ and Discussed capacity violation

8. New business :None

9. Operational Report:

- 9.1 Water usage/water leak report only 2

9.2 total backhoe hours were 162.70

9.3 Liftstation : Pending to get quote on Control panels as per Mr. Santiago

9.4 Update was done by Mr. Santiago and pictures were presented.

10. Office Manager Report:

10.1 Past due accounts are being disconnected monthly.

11. Review Correspondence: None

12. Public comments. None

13. Future Agenda Items. None

14. Next Board Meeting: October 20, 2022 @ 5:45 p.m

10 Meeting Adjourned at 7:29 p.m.

11 Executive Session: None

Approved by Board _____

Date _____

Siesta Shores W.I.C.D.

Meeting Sign-In

SEPTEMBER 15, 2022

1	Cynthia L. Gratz
2	Javier / Santiago
3	Don Sanchez
4	Francisco Campos
5	Marilda Garcia
6	Julietta Villarreal
7	Jose Luis Ure
8	Mar Carlos
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Siesta Shores W.I.C.D.

Budget Workshop/ Tax Rate

Meeting Sign-In

September 8, 2022

1	Motcamelo
2	Manuel Rosendo
3	Francisco Gomez
4	Marelda Garcia
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Siesta Shores W.I.C.D.

Board Meeting sign-in sheet

November 10, 2022

1	Omar Chapa Pato III
2	Leticia Serna
3	Erik Salas Chape
4	Rene CALDERAS
5	ALBERTO Tello
6	Ma Familia Carlos de Tello.
7	Clayton
8	Francisco Campos.
9	Manolo
10	JAVIER Sandoval
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